

CITY OF BALTIMORE --- CAPITAL IMPROVEMENT PROGRAM

CAPITAL BUDGET

IN THOUSANDS OF DOLLARS

BOARD OF ESTIMATES RECOMMENDATIONS

557-311	MONTEBELLO RESIDUALS MANAGEMENT PROJECT	LOCATION - 3901 Hillen Rd
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Funds are needed to provide for the long term management of water treatment residuals that consist of organic material, silt, inorganic material and spent aluminum sulfate and water. If this project is determined to be cost effective, the design of the project may include construction of a water recycling facility to reclaim approximately 20 million gallons of water per day.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
301	Water Revenue Bonds	1,575					1,575
902	County Grants	925					925
TOTAL		2,500					2,500